

Grantee: State of Missouri

Grant: B-08-DF-29-0001

July 1, 2010 thru September 30, 2010 Performance Report

Grant Number:

B-08-DF-29-0001

Obligation Date:

05/27/2009

Grantee Name:

State of Missouri

Award Date:**Grant Amount:**

\$11,032,438.00

Contract End Date:

05/21/2009

Grant Status:

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:

Declaration Number

FEMA-1749-DR-MO

FEMA-1748-DR-MO

FEMA-1760-DR-MO

FEMA-1742-DR-MO

FEMA-1773-DR-MO

FEMA-1809-DR-MO

Narratives

Disaster Damage:

Two significant flooding events in 2008 resulted in federal disaster declarations; one in March (1749) primarily in Southern Missouri and one in June (1773) primarily in Northern Missouri. Flood recovery activities with CDBG funds for the March event were addressed with existing CDBG funding. Flood recovery activities for the June event are the subject of this grant (1773, Supplemental CDBG Disaster Recovery Funding from the Supplemental Appropriations Act, Public Law 110-252, 2008.. Approximately 2,421 homes were impacted by the flooding, with 582 being affected, 535 sustaining minor damage, 225 sustaining major damage and 1,079 being destroyed and at least 22 levees damaged. Widespread damage to public infrastructure was reported by communities and regional planning commissions. In areas where the disaster was federally declared, Missouri CDBG supported FEMA with resources and in some cases 25% cost share to provide housing and home repair assistance. Currently, the state is supporting thirty-plus community long-term recovery committees to assist residents with long term housing assistance to meet unmet disaster related housing needs whenever feasible. At least 22 levees were affected by the flood events with an estimated repair cost of \$36,139,000. While the US Army Corps of Engineers funding will address the bulk of this; the match requirement for local governments and levee districts is significant. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding. At least two communities in Northwest Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired.

Recovery Needs:

Missouri proposes to address recovery needs through: short and long term recovery planning through the NFIP, promoting high quality, durable, energy-efficient and mold resistant construction methods, and providing adequate flood resistant housing for all income groups that live in the flood impacted areas. Homeless shelters and transitional housing units impacted by the flood are eligible for assistance through this plan if they are located outside the 100 year flood plain. If they are/were located within the 100 year flood plain the facility could be eligible for assistance in rebuilding outside the flood plain. Applications were accepted in the following categories: housing, business assistance, buyout, levee repair, demolition and debris removal, other unmet needs. The projects selected for funding were evaluated based on need, capacity, the project's impact on short and long term community recovery, local effort, consistency with a local short and long term recovery plan, consistency with local and state floodplain management practices, project sustainability and future disaster mitigation and finally, available funds. The following projects were funded with this supplemental appropriation for the purpose of: Chariton County-Assisting the county with levee repairs to the Garden of Eden Drainage District. Elsberry-Assisting the city in acquiring flood affected residential properties. Hannibal-Assist in acquiring flood affected commercial properties. La Grange-Assist in acquiring flood affected commercial properties. Marceline-Assisting with replacement of the pump house. Milan-Assisting with flood related infrastructure repairs. Newton County-Assisting with disaster related housing repairs and new housing construction. Old Monroe-Assisting with levee repairs. St. Charles City-Assisting North County Levee District with levee repairs. St. Charles County-Assist Grafton Ferry with Mississippi River dredging and acquisition of 22 flood-affected homes. Savannah-Assisting with flood-related repairs and improvements to Price and Cedar Streets. Silex-Assisting with acquisition of flood affected home, plus infrastructure development for new subdivision out of the floodplain. Sullivan County-Assist in replacing the Flesham Bridge in Jackson Township. Worth County-Assist in replacement of bridges #172,185 and 195.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$10,557,608.00
Total CDBG Program Funds Budgeted	N/A	\$10,557,608.00
Program Funds Drawdown	\$380,294.69	\$1,393,848.78
Obligated CDBG DR Funds	\$310,751.40	\$2,297,966.41
Expended CDBG DR Funds	\$203,559.56	\$1,289,505.20
Match Contributed	\$0.00	\$134,504.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		53.41%
Overall Benefit Percentage (Actual)		54.37%
Minimum Non-Federal Match	\$0.00	\$134,504.00
Limit on Public Services	\$1,654,865.70	\$0.00
Limit on Admin/Planning	\$551,621.90	\$137,901.23
Limit on State Admin	\$0.00	\$137,901.23

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

1. Chariton County: (2008-DF-01) Garden of Eden Drainage District levee repair project with US Army Corps of Engineers.

>Progress: Repairs are 25% complete based on the payment of the contractor's pay request which was paid to the contractor by the U.S. Army Corps of Engineers. The Corps expects the project to be completed by October. Rain has delayed the completion of the project.

>10/28/10 Uptdate: The CDBG part of this project is 99% complete according to the US Army Corp of Engineers based on their payments to their contractors. However, the Corp is planning to do another \$140,000 in levee work on this project.

>The Corps expects the additional work to take another 45-days.

>

>2. Elsberry: (2008-DF-02) City proposed to buyout 7 residential properties and one lot. The city will demolish all 7 structures.

>a. Progress: The city closed on three properties on Friday, July 9th. The remaining 5 properties will be purchased within the next two weeks.

>• The city will meet with a property owner to discuss the purchase of his 12 properties in the flood plain this Friday, July 16th.

>• 10/28/10 Update: No additional properties have been purchased. The city is negotiating with a property owner for his voluntary participation in the buyout project in order to acquire additional properties during this project. As of today, the project is 10% complete. Three properties have been purchased and 6 are in the process of being

purchased.3. Elsberr: (2008-DF-18) Grant agreement fully executed on May 19, 2010 . This culvert replacement drainage project is in the environmental review stage. Selected the engineering firm last week.

- >• 10/28/10 Update: ER and design work is completed. They plan to work on bidding the project in December 2010.

4. Hannibal: (2008-DF-03) City proposes to acquire 13 commercial structures and 12 vacant lots as their voluntary flood buyout program, for a total of 25 properties.

- >Progress: City has completed the appraisal process of 25 properties.
- >• Those 25 properties are under DED’s environmental review process.
- >• When all 25 properties are environmentally released by DED, the city will acquire those properties with CDBG funds in compliance with the Uniform Act.
- >• 10/28/10 Update: The project is still under the environmental review process to conduct asbestos inspections and work with DNR’s brownfield program to assess mitigation on 5 of the commercial properties. At the completion of those activities and the environmental clearance from DED, the city will acquire the 25 commercial properties and vacant lots.

5. LaGrange: (2008-DF-04) City proposed to buyout and demolished 6 commercial structures. Progress: City has submitted a RFF to acquire 4 commercial structures that received DED environmental clearance.

- >• The city will amend their environmental review to add two more structures to their buyout project.
- >• 10/28/10 Update: The fourth house will be demolished by November 5, 2010. Then, the 120N. Main structure will remain to be demolished, which should be completed prior to December 31, 2010. Given the 4th of the 5 structures is almost demolished, 75% of the project has been completed.

6. Marceline: (2008-DF-05) City proposes to replace a water system pump house.

- >Progress: City began construction work on June 19, 2010.
- >• Three payrolls have been reviewed. A monitoring review of this project will be scheduled for August 2010.
- >• 10/28/10 Update: Approximately, 25% complete on the construction work.

7. Milan: (2008-DF-06) City proposed to repair spillway at reservoir, and damaged water and sewer lines. City is still in the final design phase prior to bid

- >Progress: FEMA/SEMA is working with the city on the final design of the spillway; that is the selection of the type of rock to be procured for the spillway, as it has a 1920 historic design.
- >• 10/28/10 Update: Still in design stage and the environmental review stage; project will be bid after design is approved by FEMA/SEMA & SHPO.

8. Newton County: (2008-DF-07) This project proposes to assist 40 families with housing rehabilitation assistance to repair their tornado damaged homes. It also proposes downpayment assistance for 10 families to help them replace their tornado damaged homes.

- >Progress: Project activities are in DED’s tiered-environmental review stage. Some of the project’s activities received a conditional Environmental Release by DED on February 14, 2010.
- >• The rehabilitation of one home has been initiated by the County.
- >10/28/10 Update: The County has competed five of 25 homes that they will rehab or build, to date. They have received approximately 60 applications for housing assistance, but only 25 have been approved, to date.

9. Nodaway County: (2008-DF-19) ER completed. Project is in the engineering design stage. After design completed, County will bid for bridge materials. Construction will be done with in-kind labor by County’s road and bridge department

10. Old Monroe: (2008-DF-08) City is replacing a pump station and housing as part of levee repair.

- >Progress: The city just procured an engineer. Project is in engineering design phase and will be bid after design finalized.
- >10/28/10 Update: Bid was twice over budget, so the city is back to the redesign stage.

11. Savannah: (2008-DF-09) City’s flood project proposed street and drainage work.

- >Progress: This project is in DED’s environmental review process. As soon as DED environmentally clears this project, the city will be ready to bid it. However, the engineer is proposing a design change for this project to our office, which, if approved, will require the city to amend their environmental review. Although this change will delay the project, the city should still be able to bid and get the work done this year.
- >10/28/10 Update: Project is in the ER comment stage. Engineering design is almost finalized and project should be bid in December 2010.

12. Silex: (2008-DF-10) The city proposes to use CDBG funds to acquire flood damaged properties in the flood plain and relocate voluntary participants to a new subdivision. Some acquired homes will be demolished and some moved to the new subdivision. Progress:

- >• CDBG funds were used to purchase the site for the new town of Silex this quarter.
- >• Lots have been selected by the residents via a lottery system last week.
- >• Project funds will be used to install infrastructure in new subdivision.
- >• DED’s issued a conditional environmental release on June 3, 2010.
- >10/28/10 Update: Working on getting public facility permits from DNR to be able to bid the public facilities in December 2010. Public facility design work is completed. Will begin the first round of buyouts with Dept. of Social

Services funding that they expect to receive in November 2010.

13. Sullivan County: (2008-DF-14) Fleshman Bridge replacement project.

>Progress: Project is still under DED's Environmental Review. After environmental release by DED, the project will be bid for the new bridge.

>10/28/10 Update: In comment period stage of environmental review. Engineering design is 98% complete.

14. Worth County: (2008-DF-14) Replace 3 flood-damaged bridges

>Progress: Environmental Review completed and project ER-released by DED.

>• One of the three bridges has been installed by the County's in-kind work crew.

>10/28/10 Update: One bridge is 100% complete. Second bridge has been removed and replacement bridge is under construction.

15. St. Charles City: (2008-DF-11) Repair Elm Point Levee

>Progress: Project's construction activities are 100% complete by the US Army Corps of Engineers.

>• City has a one monitoring item to resolve and their Close-out Report to complete and submit.

>10/28/10 Update: Project construction work is 100% complete. Working with city to complete resolve monitoring finding documentation and submit close-out packet.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DF-01, Chariton County	\$0.00	\$90,320.00	\$63,111.00
2008-DF-02, City of Elsberry	\$0.00	\$639,600.00	\$74,401.56
2008-DF-03, City of Hannibal	\$0.00	\$2,530,000.00	\$45,400.00
2008-DF-04, City of La Grange	\$1,000.00	\$502,301.00	\$259,127.01
2008-DF-05, City of Marceline	\$106,006.75	\$423,418.00	\$109,332.50
2008-DF-06, City of Milan	\$0.00	\$34,070.00	\$0.00
2008-DF-07, Newton County	\$172,616.00	\$1,290,500.00	\$172,616.00
2008-DF-08, City of Old Monroe	\$0.00	\$330,600.00	\$0.00
2008-DF-09, City of Savannah	\$0.00	\$600,770.00	\$0.00
2008-DF-10, City of Silex	\$72,582.98	\$1,880,750.00	\$332,599.46
2008-DF-11, City of St. Charles	\$0.00	\$185,914.00	\$0.00
2008-DF-12, St. Charles County	\$0.00	\$114,462.00	\$114,462.00
2008-DF-13, St. Charles County	\$0.00	\$461,091.00	\$0.00
2008-DF-14, Sullivan County	\$1,000.00	\$351,000.00	\$29,478.67
2008-DF-15, Worth County	\$2,969.83	\$139,338.00	\$121,402.69
2008-DF-17, City of Chula	\$0.00	\$105,749.00	\$0.00
2008-DF-18, City of Elsberry (culvert repair) 08-DF-18	\$0.00	\$57,500.00	\$0.00
2008-DF-19, Nodaway County (bridge 28)	\$2,000.00	\$174,800.00	\$2,000.00
2008-DF-20, City of Caruthersville	\$0.00	\$500,000.00	\$0.00
2008-DF-21, Ralls County	\$0.00	\$261,500.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Bucket, BUCKET	\$0.00	\$0.00	\$0.00
DED 08 Flood Supp 1 Admin, ADMIN	\$22,119.13	\$345,016.00	\$69,917.89

Activities

Grantee Activity Number: 2ELS012

Activity Title: City of Elsberry (drainage)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2008-DF-18

Projected Start Date:

01/20/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Elsberry (culvert repair) 08-DF-18

Projected End Date:

01/20/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Elsberry

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$54,500.00
Total CDBG Program Funds Budgeted	N/A	\$54,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The city has procured an engineer and grant administrator.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	877	568	2059	877/877	568/568	2059/2059	70.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CAR007

Activity Title: Caruthersville - water/sewer

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

2008-DF-20

Project Title:

City of Caruthersville

Projected Start Date:

01/20/2010

Projected End Date:

01/20/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Caruthersville

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$476,000.00
Total CDBG Program Funds Budgeted	N/A	\$476,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Environmental review process is complete. Project was bid on October 4.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	2756	1355	6620	2756/2756	1355/1355	6620/6620	62.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CHAR012

Activity Title: Drainage

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

2008-DF-01

Projected Start Date:

05/21/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Chariton County

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

Chariton County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$85,620.00
Total CDBG Program Funds Budgeted	N/A	\$85,620.00
Program Funds Drawdown	\$0.00	\$60,761.00
Obligated CDBG DR Funds	\$0.00	\$60,761.00
Expended CDBG DR Funds	\$0.00	\$60,761.00
Chariton County	\$0.00	\$60,761.00
Match Contributed	\$0.00	\$59,504.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The Army Corps of Engineers has completed their portion of the work, leaving the levee district to seed and mulching of the site that should be completed this Fall.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2565

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ELS001

Activity Title: Elsberry - ACQ

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DF-02

Projected Start Date:

05/21/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Elsberry

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Elsberry

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$464,000.00
Total CDBG Program Funds Budgeted	N/A	\$464,000.00
Program Funds Drawdown	\$0.00	\$65,759.74
Obligated CDBG DR Funds	\$0.00	\$65,759.74
Expended CDBG DR Funds	\$0.00	\$65,759.74
City of Elsberry	\$0.00	\$65,759.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The city has procured an asbestos inspector and demolition inspector for the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	19	37	0/0	19/19	37/37	51.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ELS003

Activity Title: Elsberry - DEMO

Activity Category:

Clearance and Demolition

Project Number:

2008-DF-02

Projected Start Date:

05/21/2009

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Elsberry

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Elsberry

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$156,000.00
Total CDBG Program Funds Budgeted	N/A	\$156,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Elsberry	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Prices have been determined for seven properties. Title work is being prepared and closings should happen in the next 30 days. Once the properties are acquired, demolition contracts will be awarded.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/15

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HAN001

Activity Title: Hannibal - ACQ/BUYOUT

Activity Category:

Acquisition - buyout of non-residential properties

Project Number:

2008-DF-03

Projected Start Date:

05/21/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

City of Hannibal

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Hannibal

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,130,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,130,000.00
Program Funds Drawdown	\$0.00	\$45,400.00
Obligated CDBG DR Funds	\$0.00	\$45,400.00
Expended CDBG DR Funds	\$0.00	\$45,400.00
City of Hannibal	\$0.00	\$45,400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Appraisal, appraisal review, and Phase I Site Environmental Assessments have all been completed. Phase II limited Site Investigations are due to the City on October 1. Real Estate title services have been bid and selected; contract has been awarded.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/14
# of buildings (non-residential)	0	0/14
# of Businesses	0	0/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HAN003

Activity Title: Hannibal - DEMO

Activity Category:

Clearance and Demolition

Project Number:

2008-DF-03

Projected Start Date:

05/21/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

City of Hannibal

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Hannibal

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Hannibal	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Acquisition should begin in late Fall. Historic recordation (MOU) of one property has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/14
# of buildings (non-residential)	0	0/14
# of Businesses	0	0/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: LAG001

Activity Title: La Grange-ACQ

Activity Category:

Acquisition - buyout of non-residential properties

Project Number:

2008-DF-04

Projected Start Date:

05/21/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

City of La Grange

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of LaGrange

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$398,217.00
Total CDBG Program Funds Budgeted	N/A	\$398,217.00
Program Funds Drawdown	\$1,000.00	\$254,447.01
Obligated CDBG DR Funds	\$0.00	\$416,480.00
Expended CDBG DR Funds	\$1,000.00	\$254,447.01
City of LaGrange	\$1,000.00	\$254,447.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Offers accepted by 4 property owners, 2 declined. Closings conducted on March 5, 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	LAG003
Activity Title:	La Grange-DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DF-04

Project Title:
City of La Grange

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of LaGrange

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$88,483.00
Total CDBG Program Funds Budgeted	N/A	\$88,483.00
Program Funds Drawdown	\$0.00	\$780.00
Obligated CDBG DR Funds	\$0.00	\$70,220.00
Expended CDBG DR Funds	\$0.00	\$780.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Asbestos Inspections completed for 4 acquired structures. Three buildings have been demolished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MAR009

Activity Title: Marceline - WATER

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

2008-DF-05

Project Title:

City of Marceline

Projected Start Date:

05/21/2009

Projected End Date:

05/21/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Marceline

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$410,115.00
Total CDBG Program Funds Budgeted	N/A	\$410,115.00
Program Funds Drawdown	\$102,681.00	\$102,681.00
Obligated CDBG DR Funds	\$102,681.00	\$102,681.00
Expended CDBG DR Funds	\$102,681.00	\$102,681.00
City of Marceline	\$102,681.00	\$102,681.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Project is about 25% complete. They have poured concrete and are working on the dam portion and pump house.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MAR035

Activity Title: Marceline- ADMIN

Activity Category:

Administration

Project Number:

2008-DF-05

Projected Start Date:

05/21/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Marceline

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Marceline

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$13,303.00
Total CDBG Program Funds Budgeted	N/A	\$13,303.00
Program Funds Drawdown	\$3,325.75	\$6,651.50
Obligated CDBG DR Funds	\$0.00	\$13,303.00
Expended CDBG DR Funds	\$3,325.75	\$6,651.50
City of Marceline	\$3,325.75	\$6,651.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MIL012
Activity Title:	Milan - Drainage/Sewer/Water

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
2008-DF-06

Project Title:
City of Milan

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Milan

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$30,470.00
Total CDBG Program Funds Budgeted	N/A	\$30,470.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Waiting for final design plans to be completed by engineering companies and environmental assessment process to be completed, as well as contact from FEMA.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	668	478	1844	668/668	478/478	1844/1844	62.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NCO025

Activity Title: Newton County - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2008-DF-07

Project Title:

Newton County

Projected Start Date:

05/21/2009

Projected End Date:

05/21/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Newton County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$1,012,000.00

Total CDBG Program Funds Budgeted

N/A

\$1,012,000.00

Program Funds Drawdown

\$152,616.00

\$152,616.00

Obligated CDBG DR Funds

\$152,616.00

\$152,616.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NCO035

Activity Title: Newton County

Activity Category:

Administration

Project Number:

2008-DF-07

Projected Start Date:

05/21/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Newton County

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$38,500.00
Total CDBG Program Funds Budgeted	N/A	\$38,500.00
Program Funds Drawdown	\$20,000.00	\$20,000.00
Obligated CDBG DR Funds	\$20,000.00	\$20,000.00
Expended CDBG DR Funds	\$20,000.00	\$20,000.00
Newton County	\$20,000.00	\$20,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NOD019

Activity Title: Nodaway County

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

2008-DF-19

Project Title:

Nodaway County (bridge 28)

Projected Start Date:

01/20/2010

Projected End Date:

01/20/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Nodaway County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$170,100.00
Total CDBG Program Funds Budgeted	N/A	\$170,100.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Waiting on specs/plans from engineering firm. Once these are complete, the city will begin advertising for bridge materials. Authority to Use Grant Funds was issued on 7/7/10.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/0	0/253	0/449	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NOD035

Activity Title: Nodaway County - Admin

Activity Category:

Administration

Project Number:

2008-DF-19

Projected Start Date:

01/20/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Nodaway County (bridge 28)

Projected End Date:

01/20/2012

Completed Activity Actual End Date:

Responsible Organization:

Nodaway County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,700.00
Total CDBG Program Funds Budgeted	N/A	\$4,700.00
Program Funds Drawdown	\$2,000.00	\$2,000.00
Obligated CDBG DR Funds	\$2,000.00	\$2,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	OLM012
Activity Title:	Old Monroe-REHAB

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
2008-DF-08

Project Title:
City of Old Monroe

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Old Monroe

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$320,000.00
Total CDBG Program Funds Budgeted	N/A	\$320,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City has procured an engineering firm and they have begun designing the project. Environmental review is complete. Project was bid and came in over budget. Plans are being reworked and will be re-bid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	877	568	2059	877/74	568/66	2059/247	70.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	SAV013
Activity Title:	Savannah-STREETS

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DF-09

Projected Start Date:

05/21/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

City of Savannah

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Savannah

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$600,770.00
Total CDBG Program Funds Budgeted	N/A	\$600,770.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Savannah	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Savannah’s Price and Cedar Streets (2008-DF-09) are currently pending environmental approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1065

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	SIL001
Activity Title:	Silex-ACQ for NRH

Activity Category:

Acquisition of property for replacement housing

Project Number:

2008-DF-10

Projected Start Date:

05/21/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Silex

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Silex

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$349,800.00
Total CDBG Program Funds Budgeted	N/A	\$349,800.00
Program Funds Drawdown	\$40,128.58	\$238,609.44
Obligated CDBG DR Funds	\$0.00	\$349,800.00
Expended CDBG DR Funds	\$40,128.58	\$238,609.44
City of Silex	\$40,128.58	\$238,609.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The site for relocation has been acquired. The lots have been staked out and a drawing will be held 7-10 for the lots. The engineering for the infrastructure is almost completed and bidding is anticipated within 60 days. Each property has been appraised and values have been established for each family that intends to participate. Funding has been finalized and will be received by 11.1.10. Buyouts could begin within next 30 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	124	242	0/0	124/124	242/242	51.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	SIL003
Activity Title:	Silex-DEMO

Activity Category:
Clearance and Demolition

Project Number:
2008-DF-10

Projected Start Date:
05/21/2009

Benefit Type:
Area Benefit (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
City of Silex

Projected End Date:
05/21/2011

Completed Activity Actual End Date:

Responsible Organization:
City of Silex

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$118,800.00
Total CDBG Program Funds Budgeted	N/A	\$118,800.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The properties that are to be demolished are being reviewed by the State Historic Preservation Office. Two properties required Recordation REports before demolition and reports are under review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/16

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	124	242	0/0	124/124	242/242	51.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SIL009

Activity Title: Silex-WATER/SEWER

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

2008-DF-10

Project Title:

City of Silex

Projected Start Date:

05/21/2009

Projected End Date:

05/21/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Silex

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$446,400.00
Total CDBG Program Funds Budgeted	N/A	\$446,400.00
Program Funds Drawdown	\$32,454.40	\$80,000.00
Obligated CDBG DR Funds	\$32,454.40	\$80,000.00
Expended CDBG DR Funds	\$32,454.40	\$80,000.00
City of Silex	\$32,454.40	\$80,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The city has procured an engineer to design the project. Engineering is close to complete and bidding is anticipated within the next 60 days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	124	242	0/0	124/124	242/242	51.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	SIL013
Activity Title:	Silex-STREET

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DF-10

Projected Start Date:

05/21/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Silex

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Silex

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$315,000.00
Total CDBG Program Funds Budgeted	N/A	\$315,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	124	242	0/0	124/124	242/242	51.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ST-ADMIN-008
Activity Title:	State Admin 2008 Flood Supp 1

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DED 08 Flood Supp 1 Admin

Project Title:

ADMIN

Projected Start Date:

05/21/2009

Projected End Date:

05/21/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Missouri

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$345,016.00
Total CDBG Program Funds Budgeted	N/A	\$345,016.00
Program Funds Drawdown	\$22,119.13	\$69,917.89
Obligated CDBG DR Funds	\$0.00	\$345,016.00
Expended CDBG DR Funds	\$0.00	\$11,178.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: SUL016

Activity Title: Sullivan County-Bridge/Design/Insp

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2008-DF-14

Projected Start Date:

05/21/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Sullivan County

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

Sullivan County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$351,000.00
Total CDBG Program Funds Budgeted	N/A	\$351,000.00
Program Funds Drawdown	\$1,000.00	\$29,478.67
Obligated CDBG DR Funds	\$1,000.00	\$29,478.67
Expended CDBG DR Funds	\$1,000.00	\$29,478.67
Sullivan County	\$1,000.00	\$29,478.67
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Waiting on completion of engineers' final design specs and environmental review process. We are currently within the 15-day waiting period on the Notice of Explanation, and bid docs will be sent once we have met those requirements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: WCO016
Activity Title: Worth County-BRIDGES

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 2008-DF-15

Project Title:
 Worth County

Projected Start Date:
 05/21/2009

Projected End Date:
 05/21/2011

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Worth County

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$127,782.00
Total CDBG Program Funds Budgeted	N/A	\$127,782.00
Program Funds Drawdown	\$2,969.83	\$116,402.69
Obligated CDBG DR Funds	\$0.00	\$127,782.00
Expended CDBG DR Funds	\$2,969.83	\$116,402.69
Worth County	\$2,969.83	\$116,402.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Bridge #185003 is complete. Bridge #185002 has been removed and the bridge crew intends to install the pilings the first week of October.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
